

as of 12/10/2020

## 2019-2020 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

### Student Data

Fall 2019 PK-12 Enrollment	934
Fall 2019 K-12 Fall Enrollment	804
Fall 2019 State Aid Fall Enrollment	807.00
Open Enrolled Students Rec'd	90
Home School ADM	9.00
December 2019 Federal Child Count*	118
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.7%
District Attendance Rate	96.1%
Student to Staff Ratio	12.8
Number of Graduates	40

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$51,847
Avg Years of Experience	14.4
% with Advanced Degrees	37.8%
Certified Instructional Staff	72.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.4
Math	18.9
Reading	19.9
Science	20.7
Composite Score	19.6
Number Tested	26

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,543

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	121.127	132.537
KG-8	614.026	636.210
9-12	171.166	181.150
<b>Total</b>	<b>906.319</b>	<b>949.897</b>

### State Aid Funding

General Aid	\$3,672,044
Special Education	\$592,600
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$4,264,644</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	(\$258,445)
Capital Outlay	\$972,525
Special Education	\$149,121
Impact Aid	\$28,832,712

### Cost per ADM\*

Educational Funds \$12,222

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$294,869,060
Owner Occupied	\$56,626,603
Other Non-Ag/Utilities	\$37,211,572
<b>Total</b>	<b>\$388,707,235</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.983
Owner Occupied	\$4.437
Other Non-Ag/Utilities	\$9.183
Special Education	\$1.616
Capital Outlay	\$0.000
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Wagner Community School District 11-4

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,051,472	\$0	\$620,362	\$0	Impact Aid	\$6,589,959	
County	\$47,010	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,802,930	\$0	\$592,600	\$0	Capital Projects	\$0	\$1,921,823
Federal	\$1,114,197	\$41,952	\$48,951	\$0	Food Service	\$648,241	\$706,229
<b>Total</b>	<b>\$7,015,609</b>	<b>\$41,952</b>	<b>\$1,261,912</b>	<b>\$0</b>	Other Enterprise	\$3,300	\$1,220

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,921,823	\$246,354	\$1,120,882	\$0
PK Instruction	\$603,055	\$1,292	\$64,759	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$649,614	\$7,333	\$171,104	\$0
Administration Services	\$856,893	\$0	\$108,982	\$0
Fiscal Services	\$223,174	\$19,598	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,075,957	\$295,785	\$0	\$0
Transportation Services	\$363,072	\$91,469	\$0	\$0
Other Support Services	\$27,705	\$1,717	\$176,917	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$64,564	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$284,175	\$31,878	\$0	\$0
<b>Total Expenditures</b>	<b>\$9,070,034</b>	<b>\$695,426</b>	<b>\$1,642,644</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,258,463	\$1,581,946	\$59,458	\$181,888	\$207,304	\$0
PK Instruction	\$417,724	\$159,140	\$70,301	\$20,649	\$1,292	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$394,253	\$112,100	\$294,595	\$18,907	\$8,195	\$0
Administration Services	\$662,257	\$218,185	\$52,616	\$2,142	\$0	\$30,675
Fiscal Services	\$138,622	\$45,899	\$16,417	\$40,491	\$663	\$679
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,921,823	\$0
Operation/Maint. Services	\$347,546	\$131,890	\$419,409	\$156,986	\$255,020	\$60,892
Transportation Services	\$167,061	\$75,343	\$53,850	\$54,564	\$91,469	\$12,254
Other Support Services	\$396,817	\$127,609	\$49,805	\$307,403	\$0	\$30,934
Community Services	\$1,126	\$94	\$0	\$0	\$0	\$0
Non-Programmed	\$59,976	\$4,588	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$207,829	\$26,999	\$28,437	\$20,911	\$31,878	\$0
<b>Total Expenditures</b>	<b>\$7,051,674</b>	<b>\$2,483,793</b>	<b>\$1,044,889</b>	<b>\$803,942</b>	<b>\$2,517,644</b>	<b>\$135,434</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.